

County: Milwaukee
 SHOREWOOD HEIGHTS HEALTH CARE CENTER
 3710 NORTH OAKLAND AVENUE

Facility ID: 4200

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SHOREWOOD 53211 Phone: (414) 831-8200
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/01): 174
 Total Licensed Bed Capacity (12/31/01): 243
 Number of Residents on 12/31/01: 142

Ownership:
 Highest Level License:
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 151

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		26.1	
Home Health Care	No					1 - 4 Years		24.6	
Supp. Home Care-Personal Care	No					More Than 4 Years		49.3	
Supp. Home Care-Household Services	No	Developmental Disabilities	3.5	Under 65	35.2				
Day Services	No	Mental Illness (Org./Psy)	14.8	65 - 74	23.2				
Respite Care	Yes	Mental Illness (Other)	29.6	75 - 84	28.2			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	10.6	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.6	95 & Over	2.8	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.7			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	2.1		100.0	(12/31/01)			
Other Meals	No	Cardiovascular	9.9	65 & Over	64.8				
Transportation	No	Cerebrovascular	12.7			RNs		6.9	
Referral Service	No	Diabetes	1.4	Sex	%	LPNs		13.5	
Other Services	Yes	Respiratory	2.1			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	17.6	Male	57.7	Aides, & Orderlies			
Mentally Ill	No			Female	42.3				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care			Managed Care			Total Resi - dents	% Of All	
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%			Per Di em (\$)
Int. Skilled Care	0	0.0	0	5	3.9	118	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	3.5
Skilled Care	9	100.0	291	82	63.6	102	0	0.0	0	2	100.0	174	0	0.0	0	1	100.0	250	94	66.2
Intermediate	---	---	---	35	27.1	86	1	100.0	96	0	0.0	0	0	0.0	0	0	0.0	0	36	25.4
Limited Care	---	---	---	3	2.3	75	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.1
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	4	3.1	123	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.8
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		129	100.0		1	100.0		2	100.0		0	0.0		1	100.0		142	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
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Percent Admissions from		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	2.9	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	0.0	Bathing	8.5	41.5	50.0	142
Other Nursing Homes	16.2	Dressing	22.5	29.6	47.9	142
Acute Care Hospitals	69.5	Transferring	44.4	16.2	39.4	142
Psych. Hosp. -MR/DD Facilities	5.7	Toilet Use	52.1	14.8	33.1	142
Rehabilitation Hospitals	4.8	Eating	73.2	2.1	24.6	142
Other Locations	1.0	*****				
Total Number of Admissions	105	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.3	Receiving Respiratory Care	1.4	
Private Home/No Home Health	20.6	Occ/Freq. Incontinent of Bladder	78.2	Receiving Tracheostomy Care	0.7	
Private Home/With Home Health	22.4	Occ/Freq. Incontinent of Bowel	63.4	Receiving Suctioning	2.1	
Other Nursing Homes	1.9	Mobility		Receiving Ostomy Care	2.8	
Acute Care Hospitals	18.7			Receiving Tube Feeding	12.0	
Psych. Hosp. -MR/DD Facilities	0.9	Physically Restrained	2.1	Receiving Mechanically Altered Diets	29.6	
Rehabilitation Hospitals	0.0	Skin Care		Other Resident Characteristics		
Other Locations	1.9			Have Advance Directives	100.0	
Deaths	33.6	With Pressure Sores	4.2	Medications		
Total Number of Discharges (Including Deaths)	107	With Rashes	2.1	Receiving Psychoactive Drugs	13.4	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Peer Group %	Ratio	Bed Size: 200+ Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	62.1	77.1	0.81	80.2	0.78	82.7	0.75	84.6	0.73
Current Residents from In-County	98.6	82.7	1.19	83.3	1.18	85.3	1.16	77.0	1.28
Admissions from In-County, Still Residing	35.2	19.1	1.84	27.4	1.28	21.2	1.66	20.8	1.69
Admissions/Average Daily Census	69.5	173.2	0.40	94.3	0.74	148.4	0.47	128.9	0.54
Discharges/Average Daily Census	70.9	173.8	0.41	98.8	0.72	150.4	0.47	130.0	0.54
Discharges To Private Residence/Average Daily Census	30.5	71.5	0.43	31.6	0.96	58.0	0.53	52.8	0.58
Residents Receiving Skilled Care	69.7	92.8	0.75	89.7	0.78	91.7	0.76	85.3	0.82
Residents Aged 65 and Older	64.8	86.6	0.75	90.1	0.72	91.6	0.71	87.5	0.74
Title 19 (Medicaid) Funded Residents	90.8	71.1	1.28	71.6	1.27	64.4	1.41	68.7	1.32
Private Pay Funded Residents	1.4	13.9	0.10	19.1	0.07	23.8	0.06	22.0	0.06
Developmentally Disabled Residents	3.5	1.3	2.63	0.8	4.22	0.9	3.75	7.6	0.46
Mentally Ill Residents	44.4	32.5	1.36	35.4	1.25	32.2	1.38	33.8	1.31
General Medical Service Residents	17.6	20.2	0.87	20.3	0.87	23.2	0.76	19.4	0.91
Impaired ADL (Mean)	49.7	52.6	0.95	51.8	0.96	51.3	0.97	49.3	1.01
Psychological Problems	13.4	48.8	0.27	47.7	0.28	50.5	0.26	51.9	0.26
Nursing Care Required (Mean)	6.9	7.3	0.94	7.3	0.93	7.2	0.95	7.3	0.94